

Jefferson County Commission FY20 Budget Meeting Schedule

Monday, February 11, 2019 - NO MEETINGS

Tuesday, February 12, 2019 - NO MEETINGS

Wednesday, February 13, 2019 (Morning & Afternoon)

9:30-9:45	<i>Review of the budget process - Michelle Gordon</i>
9:45-10:00	<i>Review of Projected Revenues & Expenditure Requests - Michelle</i>
10:00-10:15	953-Public Transit-Doug Pixler
10:15-10:30	Misc Req-EWVRAA-Eastern WV Regional Airport-Neil Doran
10:30-10:45	Misc Req- Eastern Panhandle Conservation District - Dan Lutz
10:45-11:00	<i>BREAK</i>
11:00-11:15	900-Parks & Recs - Jennifer Myers
11:15-11:30	401-568 Day Report Center - Ronda Eddy
11:30-11:45	916-Libraries
11:45-12:00	002-Coal Severance Fund- Michelle Gordon
11:45-1:30	<i>LUNCH BREAK</i>
1:30-1:45	428-Technology Budget - Russ Burgess
1:45-2:00	401-Commission Budget - Stephanie Grove & Sandy McDonald
2:00-2:15	711-Homeland Security - Steve Allen
2:15-2:30	<i>BREAK</i>
2:30-2:45	440-Engineering (includes Planning, Zoning & GIS) - Roger Goodwin
2:45-3:00	903-Arts & Humanities
3:00-3:30	700, 701, 704-Sheriff, 404-Tax Office, 716-Dog Warden - Pete Dougherty

Thursday, February 14, 2019 - EVENING ONLY

6:00-6:30	712-911 Center - Jeff Polcynski
6:30-7:00	713, 715-Fire & JCESA- Allen Keyser
7:00-7:30	424-Maintenance, 717-Central Garage, 425-Other Buildings - Bill Polk 246-Capital Projects-Bill Polk, Michelle Gordon

Friday, February 15, 2019 (Morning)

9:30-9:45	Depts 415- Mag Court, 429-RDA-Michelle Gordon
9:45-10:00	800-Jefferson County Health Department
10:00-10:15	402 & 413-County Clerk & Elections Budgets - Jackie Shadle
10:15-10:30	412-Agricultural Agent- Emily Wells
10:30-10:45	909-Historical Commission - Martin Burke
10:45-11:00	<i>BREAK</i>
11:00-11:15	911-CVB Annette Gavin
11:15-11:30	405-Prosecuting Attorney-Matt Harvey
11:30-11:45	406, 407, 408-Assessor Budget - Angie Banks
11:45-12:00	431-Development Authority - Nic Diehl
12:00-12:15	403-Circuit Clerk - Laura Storm
12:15	<i>Establish Budget Balancing Schedule & CLOSING QUESTIONS FOR MICHELLE</i>